HOFSTRA UNIVERSITY Unit ID:191649

General Information

100 Hofstra University Hempstead, NY 11549 Phone: 1-800-HOFSTRA Academic Year: 2011-2012
Number of Undergraduates: 7,183

Men: 3,373 Women: 3,810

Athletics Participation

| Varsity Teams | Number of participants as of the day of the first scheduled contest | | | | |
|---|---|---------------|--|--|--|
| | Men's Teams | Women's Teams | | | |
| Baseball | 31 | | | | |
| Basketball | 14 | 15 | | | |
| Cross Country | 7 | 17 | | | |
| Field Hockey | | 28 | | | |
| Golf | 6 | 8 | | | |
| Lacrosse | 42 | 30 | | | |
| Soccer | 24 | 24 | | | |
| Softball | | 20 | | | |
| Tennis | 11 | 10 | | | |
| Volleyball | | 15 | | | |
| Wrestling | 21 | | | | |
| Total Participants Men's and Women's Teams | 156 | 167 | | | |
| Unduplicated Count of Partipants (Number of individuals who participated in at least one varisty team.) | 156 | 166 | | | |

Head Coaches- Men's Teams

| | actics itien | | | | | | | |
|---------------|-------------------|-----------|------------|------------|---------------------|-----------|------------|------------|
| | Male Head Coaches | | | | Female Head Coaches | | | |
| | | | | Part-Time | | | | Part-Time |
| Varsity | Full-Time | Part-Time | Full-Time | University | Full-Time | Part-Time | Full-Time | University |
| Teams | Coaching | Coaching | University | Employee | Coaching | Coaching | University | Employee |
| | Duties | Duties | Employee | or | Duties | Duties | Employee | or |
| | | | | Volunteer | | | | Volunteer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Cross Country | | 1 | | 1 | | | | |
| Golf | | 1 | | 1 | | | | |
| Lacrosse | 1 | | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Tennis | | 1 | | 1 | | | | |
| Wrestling | 1 | | 1 | | | | | |
| Coaching | | | | | | | | |
| Position | 5 | 3 | 5 | 3 | 0 | 0 | 0 | 0 |
| Totals | | | | | | | | |

Head Coaches- Women's Teams

| | | Head Coad | ches- Wome | n's Teams | | | | | | |
|---------------|---------|-----------|-------------------|-----------|------------|---------------------|-----------|-----------|------------|------------|
| | | | Male Head Coaches | | | Female Head Coaches | | | | |
| | Varsity | | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time |
| | Teams | | Coaching | Coaching | University | University | Coaching | Coaching | University | University |
| | | | Duties | Duties | Employee | Employee | Duties | Duties | Employee | Employee |
| Basketball | | | | | | | 1 | | 1 | |
| Cross Country | | | | 1 | | 1 | | | | |
| Field Hockey | | | | | | | 1 | | 1 | |
| Golf | | | | | | | | 1 | | 1 |
| Lacrosse | | | | | | | 1 | | 1 | |
| Soccer | | | 1 | | 1 | | | | | |
| Softball | | | 1 | | 1 | | | | | |
| Tennis | | | | | | | | 1 | | 1 |
| Volleyball | | | | | | | 1 | | 1 | |
| Coaching | | | | | | | | | | |
| Position | | | 2 | 1 | 2 | 1 | 4 | 2 | 4 | 2 |
| Totals | | | | | | | | | | |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | 93,154 | 66,122 |
| Number of Head Coaches Included in Average | 8 | 9 |
| Number of Volunteer Head Coaches not Included in the Average | 0 | 0 |
| Average Annual Institutional Salary per FTE | 119,154 | 82,082 |
| Number of FTEs Included in Average | 6.25 | 7.25 |

Assistant Coaches- Men's Teams

| | | Assistant | baciles ivic | ii 5 i caiiis | | | | | | |
|---------------|---------|-----------|------------------------|---------------|------------|------------|--------------------------|-----------|------------|------------|
| | | | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
| | Varsity | | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time |
| | Teams | | Coaching | Coaching | University | University | Coaching | Coaching | University | University |
| | | | Duties | Duties | Employee | Employee | Duties | Duties | Employee | Employee |
| Baseball | | | 1 | 2 | 1 | 2 | | | | |
| Basketball | | | 3 | | 3 | | | | | |
| Cross Country | | | | | | | | 1 | | 1 |
| Golf | | | | | | | | | | |
| Lacrosse | | | 2 | 1 | 2 | 1 | | | | |
| Soccer | | | 1 | 2 | 1 | 2 | | | | |
| Tennis | | | | | | | | | | |
| Wrestling | | | 2 | 1 | 2 | 1 | | | | |
| Coaching | | | | | | | | | | |
| Position | | | 9 | 6 | 9 | 6 | 0 | 1 | 0 | 1 |
| Totals | | | | | | | | | | |

Assistant Coaches- Women's Teams

| | 71551514111 | Couciics Woll | icii 5 i caiii | • | | | | | |
|---------------|-------------|------------------------|----------------|------------|------------|--------------------------|-----------|------------|------------|
| | | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
| | Varsity | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time |
| | Teams | Coaching | Coaching | University | University | Coaching | Coaching | University | University |
| | | Duties | Duties | Employee | Employee | Duties | Duties | Employee | Employee |
| Basketball | | 1 | | 1 | | 2 | | 2 | |
| Cross Country | | | | | | | 1 | | 1 |
| Field Hockey | | | 1 | | 1 | 1 | | 1 | |
| Golf | | | | | | | | | |
| Lacrosse | | | | | | 2 | | 2 | |
| Soccer | | 1 | | 1 | | | 1 | | 1 |
| Softball | | | | | | 2 | 1 | 2 | 1 |
| Tennis | | | | | | | | | |
| Volleyball | | | | | | 1 | 1 | 1 | 1 |
| Coaching | | | | | | | | | |
| Position | | 2 | 1 | 2 | 1 | 8 | 4 | 8 | 4 |
| Totals | | | | | | | | | |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | 54,330 | 37,973 |
| Number of Assistant Coaches Included in Average | 12 | 14 |
| Number of Volunteer Assistant Coaches not Included in the Average | 4 | 1 |
| Average Annual Institutional Salary per FTE | 67,913 | 48,997 |
| Number of FTEs Included in Average | 9.60 | 10.85 |

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | 3,221,246 | 4,113,115 | 7,334,361 |
| Ratio (percent) | 44% | 56% | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|---------|
| Total | 181,015 | 117,522 | 298,537 |

Operating Expenses by Team

| | Operating Expenses | by icai | 111 | | | | | |
|---|--------------------|----------|------------------------------------|-----------|--------------|------------------------------------|-----------|--------------------------------|
| | | М | en's Teams | | | Women's | s Teams | |
| Varsity Teams | Partio | icipants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Baseball | 3 | 31 | 9,625 | 298,381 | | | | 298,381 |
| Basketball | 1 | 14 | 51,266 | 717,717 | 15 | 27,519 | 412,792 | 1,130,509 |
| Cross Country | | 7 | 7,634 | 53,439 | 17 | 3,967 | 67,440 | 120,879 |
| Field Hockey | | | | | 28 | 7,713 | 215,964 | 215,964 |
| Golf | | 6 | 8,599 | 51,595 | 8 | 7,309 | 58,474 | 110,069 |
| Lacrosse | 4 | 42 | 12,388 | 520,290 | 30 | 8,658 | 259,725 | 780,015 |
| Soccer | 2 | 24 | 8,382 | 201,177 | 24 | 10,079 | 241,904 | 443,081 |
| Softball | | | | | 20 | 15,000 | 300,005 | 300,005 |
| Tennis | 1 | 11 | 4,672 | 51,393 | 10 | 4,983 | 49,829 | 101,222 |
| Volleyball | | | | | 15 | 14,508 | 217,617 | 217,617 |
| Wrestling | 2 | 21 | 8,148 | 171,110 | | | | 171,110 |
| Total Operating Expenses Men's and Women's Teams | 1 | 156 | | 2,065,102 | 167 | | 1,823,750 | 3,888,852 |

| Expenses by Tea | ım | | |
|--|-------------|---------------|------------|
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Baseball | 967,402 | | 967,402 |
| Basketball | 2,283,971 | 1,737,866 | 4,021,837 |
| Cross Country | 216,286 | 177,697 | 393,983 |
| Field Hockey | | 1,001,862 | 1,001,862 |
| Golf | 117,677 | 155,617 | 273,294 |
| Lacrosse | 1,545,900 | 1,047,086 | 2,592,986 |
| Soccer | 884,499 | 1,069,453 | 1,953,952 |
| Softball | | 1,225,043 | 1,225,043 |
| Tennis | 132,133 | 161,349 | 293,482 |
| Volleyball | | 1,031,849 | 1,031,849 |
| Wrestling | 921,735 | | 921,735 |
| Total Expenses Men's and Women's Teams | 7,069,603 | 7,607,822 | 14,677,425 |
| Not Allocated by Gender/Sport | | | 4,585,835 |
| Grand Total Expenses | | | 19,263,260 |

Revenues by Team

| Nevertues by Teath | | | | | | | | | |
|--|-------------|---------------|------------|--|--|--|--|--|--|
| Varsity Teams | Men's Teams | Women's Teams | Total | | | | | | |
| Basketball | 2,283,971 | 1,737,866 | 4,021,837 | | | | | | |
| Baseball | 967,402 | | 967,402 | | | | | | |
| Cross Country | 216,286 | 177,697 | 393,983 | | | | | | |
| Field Hockey | | 1,001,862 | 1,001,862 | | | | | | |
| Golf | 117,677 | 155,617 | 273,294 | | | | | | |
| Lacrosse | 1,545,900 | 1,047,086 | 2,592,986 | | | | | | |
| Soccer | 884,499 | 1,069,453 | 1,953,952 | | | | | | |
| Softball | | 1,225,043 | 1,225,043 | | | | | | |
| Tennis | 132,133 | 161,349 | 293,482 | | | | | | |
| Volleyball | | 1,031,849 | 1,031,849 | | | | | | |
| Wrestling | 921,735 | | 921,735 | | | | | | |
| Total Revenues Men's and Women's Teams | 7,069,603 | 7,607,822 | 14,677,425 | | | | | | |
| Not Allocated by Gender/ Sport | | | 4,585,835 | | | | | | |
| Grand total for all Teams (includes by team and not allocated by gender/sport) | 7,069,603 | 7,607,822 | 19,263,260 | | | | | | |

Revenues and Expenses Summary

| nevenues and Expenses sammary | | | | |
|---|--|-------------|---------------|------------|
| | | Men's Teams | Women's Teams | Total |
| 1. Total of Head Coaches' Salaries | | 745,232 | 595,098 | 1,340,330 |
| 2. Total of Assistant Coaches' Salaries | | 651,960 | 531,622 | 1,183,582 |
| 3. Total Salaries (Line 1+2) | | 1,397,192 | 1,126,720 | 2,523,912 |
| 4. Athletically Related Student Aid | | 3,221,246 | 4,113,115 | 7,334,361 |
| 5. Recruiting Expenses | | 181,015 | 117,522 | 298,537 |
| 6. Operating Expenses | | 2,065,102 | 1,823,750 | 3,888,852 |
| 7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6) | | 6,864,555 | 7,181,107 | 14,045,662 |
| 8. Total Expenses | | 7,069,603 | 7,607,822 | 14,677,425 |
| 9. Total Expenses Minus Subset Expenses (Line 8 - Line 7) | | 205,048 | 426,715 | 631,763 |
| 10. Not Allocated Expenses | | | | 4,585,835 |
| 11. Grand Total Expenses (Lines 8+10) | | | | 19,263,260 |
| 12. Total Revenues | | 7,069,603 | 7,607,822 | 14,677,425 |
| 13. Not Allocated Revenues | | | | 4,585,835 |
| 14. Grand Total Revenues (Lines 12 + 13) | | | | 19,263,260 |
| 15. Total Revenues Minus Expenses (Line 12 - Line 8) | | 0 | 0 | 0 |
| 16. Grand Total Revenues Minus Grand Total Expenses | | | | 0 |