

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	121,562	70,929
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	138,928	79,795
Number of FTEs Included in Average	7.00	8.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country						1		1
Golf		1		1				
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis		1		1		1		1
Wrestling	2		2					
Coaching Position	11	5	11	5	0	2	0	2
Totals								

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Basketball	1		1		2		2	
Cross Country						1		1
Field Hockey					2		2	
Golf		1		1				
Lacrosse	1		1		1	1	1	1
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Tennis		1		1		1		1
Volleyball	2	1	2	1				
Coaching Position	5	4	5	4	8	4	8	4
Totals								

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	55,952	41,231
Number of Assistant Coaches Included in Average	13	15
Number of Volunteer Assistant Coaches not Included in the Average	5	6
Average Annual Institutional Salary per FTE	64,944	46,853
Number of FTEs Included in Average	11.20	13.20

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	3,368,355	4,719,336	8,087,691
Ratio (percent)	42%	58%	100%

CAVEAT:\$45,985 of Athletically related Student Aid has been added to non-allocated expenses due to Hofstra University's cancellation of the Men's Football program.

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	120,988	101,766	222,754

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	31	8,315	257,760				257,760
Basketball	13	32,697	425,058	15	19,042	285,625	710,683
Cross Country	7	3,833	26,831	20	1,229	24,585	51,416
Field Hockey				25	3,118	77,948	77,948
Golf	7	4,935	34,548	9	3,743	33,687	68,235
Lacrosse	44	6,248	274,899	30	4,611	138,337	413,236
Soccer	23	3,407	78,357	27	4,334	117,022	195,379
Softball				21	10,943	229,794	229,794
Tennis	7	3,271	22,896	11	2,263	24,898	47,794
Volleyball				14	10,654	149,161	149,161
Wrestling	20	4,740	94,794				94,794
Total Operating Expenses							
Men's and Women's Teams	152	7,994	1,215,143	172	6,285	1,081,057	2,296,200

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,567,991	2,099,279	4,667,270
Baseball	1,199,972		1,199,972
Cross Country	232,375	197,395	429,770
Field Hockey		1,042,043	1,042,043
Golf	135,133	190,172	325,305
Lacrosse	1,647,436	1,093,903	2,741,339
Soccer	969,546	1,264,425	2,233,971
Softball		1,268,528	1,268,528
Tennis	162,681	190,023	352,704
Volleyball		1,172,596	1,172,596
Wrestling	992,740		992,740
Total Expenses Men's and Women's Teams	7,907,874	8,518,364	16,426,238
Not Allocated by Gender/Sport			4,481,064
Grand Total Expenses			20,907,302

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Total Revenues Men's and Women's Teams	7,907,874	8,518,364	16,426,238
Not Allocated by Gender/ Sport			4,481,064
Grand total for all Teams (includes by team and not allocated by gender/sport)			20,907,302

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Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	972,496	638,361	1,610,857
2. Total of Assistant Coaches' Salaries	727,376	618,465	1,345,841
3. Total Salaries (Line 1+2)	1,699,872	1,256,826	2,956,698
4. Athletically Related Student Aid	3,368,355	4,719,336	8,087,691
5. Recruiting Expenses	120,988	101,766	222,754
6. Operating Expenses	1,215,143	1,081,057	2,296,200
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,404,358	7,158,985	13,563,343
8. Total Expenses	7,907,874	8,518,364	16,426,238
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,503,516	1,359,379	2,862,895
10. Not Allocated Expenses			4,481,064
11. Grand Total Expenses (Lines 8+10)			20,907,302
12. Total Revenues	7,907,874	8,518,364	16,426,238
13. Not Allocated Revenues			4,481,064
14. Grand Total Revenues (Lines 12 + 13)			20,907,302
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0